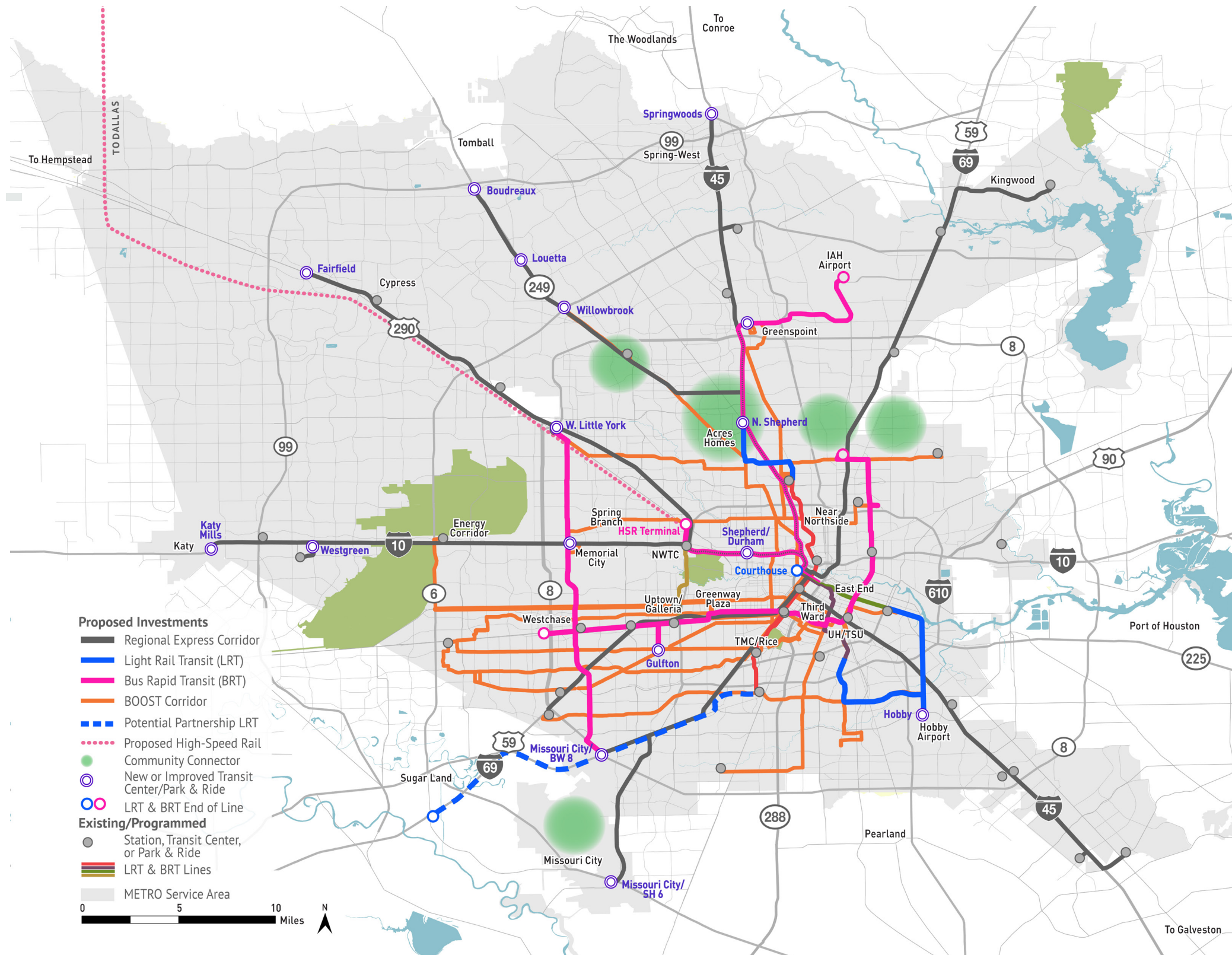


Moving Forward Plan A Plus



SERVING MORE PEOPLE, MORE PLACES



- Almost 250% more people within walking distance will have access to the Light Rail Transit (LRT) and Bus Rapid Transit (BRT) networks.



- The IAH Airport BRT provides direct access between Downtown and Greenspoint and IAH Airport delivering faster and more convenient trips.
- Extension of existing Green and Purple light rail lines provides direct connections to Hobby Airport.



- Inner Katy BRT Line provides a rapid transit connection between Uptown and Downtown with fast connections to the proposed High-Speed Rail Terminal.
- The University Corridor BRT Line provides rapid and vital east-west connection between multiple activity centers.



- The plan will more than double ridership compared to current year.
- The METRO system will provide 632,000 daily passenger trips in 2040.

FASTER, MORE RELIABLE, AND MORE OFTEN



- Improvements in all major freeway/HOV corridors create new options for commuters and other regional travel to avoid traffic and enjoy faster trips.



- The Inner Katy BRT Line's dedicated bus lanes will benefit all commuters in the IH 10 West and US 290 corridors.



- New investments will significantly improve transit travel times.
- Increased service on more routes improves reliability.

BETTER ACCESS & CUSTOMER EXPERIENCE



- Universal accessibility, bus stop improvements, and first/last mile connections make it easier to connect with transit.



- More than 280% increase in low-income households within walking distance that will have access to the LRT/BRT network.

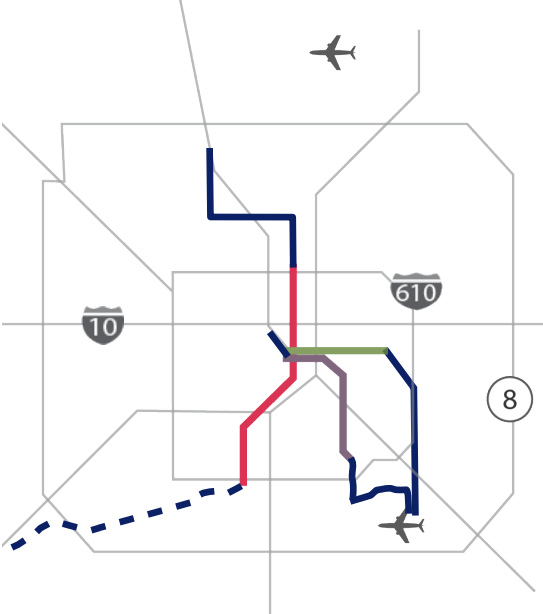
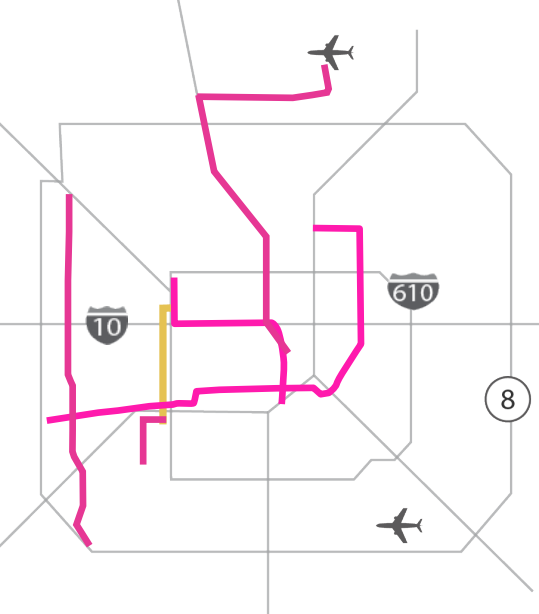
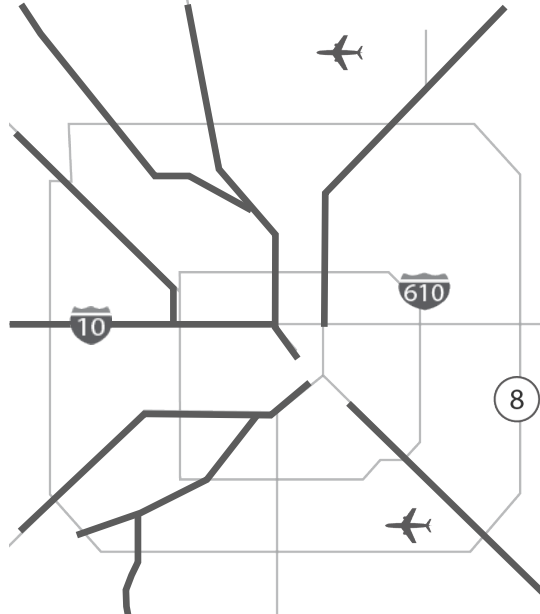
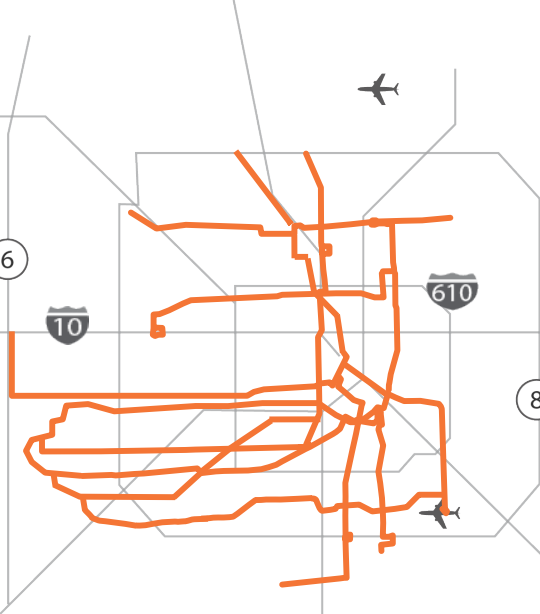



- New Community Connectors efficiently increase transit access in lower-density areas.



- 25% increase in bus service, new routes, and improved amenities will improve reliability and access to transit.





Moving Forward Plan A Plus

LRT LINES	BRT LINES	REGIONAL EXPRESS	SIGNATURE AND BOOST	SERVICE ENHANCEMENTS
 <ul style="list-style-type: none"> • APPROXIMATELY 20 MILES OF LRT EXTENSIONS • FOUR NEW EXTENSIONS + ONE PARTNERSHIP PROJECT <p>The current Light Rail Transit (LRT) system will be expanded to serve more people and places. The Red Line will extend northwest to a new multimodal center at the North Shepherd Park & Ride with connections to BRT, Regional Express Network, and local routes. The Green and Purple lines will extend to Hobby Airport to the southeast, while to the northwest, the lines will be extended to provide direct access to the Central Municipal Courts Building. LRT projects include:</p> <ul style="list-style-type: none"> • Red Line Extension to N. Shepherd Park & Ride • Green Line Extension to Hobby Airport • Purple Line Extension to Hobby Airport • Green/Purple Line Extension - Theater District to Courthouse • Potential Red Line Extension - Fannin South Transit Center to Missouri City and Sugar Land (Phase 1 project development only; further project development requires a defined partnership) 	 <ul style="list-style-type: none"> • APPROXIMATELY 75 MILES OF BRT SERVICE • FIVE NEW BRT CORRIDORS <p>The Bus Rapid Transit (BRT) network will provide station-to-station service similar to LRT, but has the flexibility to accommodate multiple routes. The BRT network will provide convenient, direct, rapid service between Downtown, Uptown, Northwest Transit Center and the proposed High-Speed Rail terminal. Another BRT line will provide a direct link between Downtown and IAH Airport. The exclusive lanes could be used for autonomous vehicle transit in the future. BRT projects include:</p> <ul style="list-style-type: none"> • IH 45 North BRT Line - Downtown to Bush Airport • University Corridor BRT Line - Westchase Park & Ride to Tidwell Transit Center • Gessner Corridor BRT - West Little York Park & Ride to Missouri City/BW 8 Park & Ride • Uptown BRT Extension - Uptown Transit Center to Gulfton Transit Center • IH 10 West BRT - Downtown to High Speed Rail Terminal 	 <ul style="list-style-type: none"> • APPROXIMATELY 110 MILES OF NEW AND IMPROVED HOV • REVERSE COMMUTE OPTIONS <p>The Regional Express Network will provide fast travel between jobs centers, and other major destinations, throughout the day, seven days a week. It will use expanded two-way HOV/HOT lanes with improved ramp access to existing and new transit centers and Park & Ride lots. The commuter buses will also use improved bus lanes in Downtown and the Texas Medical Center, and provide connections to the LRT and BRT networks. Regional Express projects include:</p> <ul style="list-style-type: none"> • US 90A Commuter Bus on Two-Way HOV - Texas Medical Center (TMC) To Missouri City (BW 8, SH 6) • IH 10 West Commuter Bus on Two-Way HOV - Westgreen Blvd. To Katy Mills • SH 249 Corridor and Transit Facilities to Boudreaux • IH 45 North Commuter Bus on Two-Way HOV - BW 8 To Springwoods • Off-Peak Direction Diamond Lane Projects 	 <ul style="list-style-type: none"> • APPROXIMATELY 260 MILES OF BOOST NETWORK • 15 ROUTES (INCLUDING SIGNATURE BUS SERVICE) <p>The BOOST network includes 14 of METRO's high-ridership, frequent bus routes where speed, reliability and access improvements can significantly enhance the customer experience and increase ridership. Improvements include bus stop relocation, new shelters and accessibility upgrades, transit signal priority, bus-only lanes, and enhanced passenger information. The Westheimer Corridor Signature Bus Service will also include infrastructure and service improvements to provide fast and convenient travel between Downtown, Greenway, Uptown, Westchase and West Oaks (at SH 6). The Signature Service will use a new two-way High-Occupancy Vehicle (HOV) facility on IH 69/US 59 South between Midtown and Edloe Street.</p>	 <ul style="list-style-type: none"> • 16 New or Improved Park & Rides, Transit Centers, and Freeway Stations • New Community Connectors in low-density areas with high transit needs • Local Bus Service and Bus Stop Enhancements Bus Operating Facility • Downtown, Midtown, and Texas Medical Center Transit Improvements • Park & Ride Service Enhancements First/Last Mile and Universal Accessibility
<p>COST: \$2.45 BILLION*</p>	<p>COST: \$3.15 BILLION*</p>	<p>COST: \$1.37 BILLION*</p>	<p>COST: \$130 MILLION*</p>	<p>COST: \$383 MILLION*</p>

* All costs are in 2017 dollars.

METRO^{Next} Moving Forward Plan A Plus

HIGH CAPACITY RAPID TRANSIT PROJECTS





- LEGEND**
-  LRT
 -  BRT
 -  REGIONAL EXPRESS
 -  EXISTING LRT & BRT














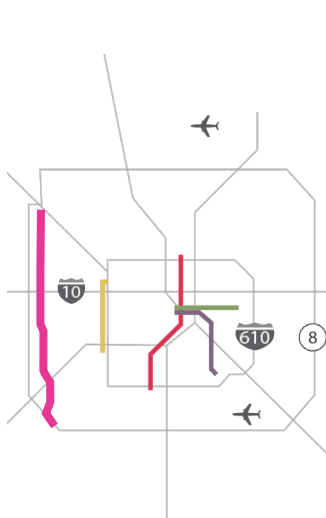

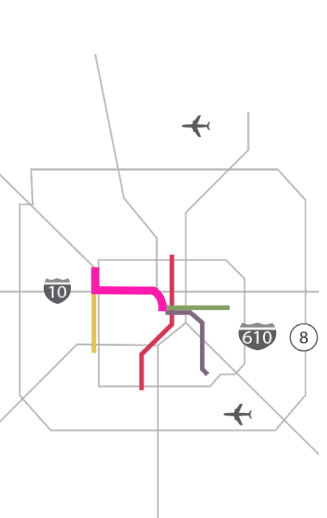

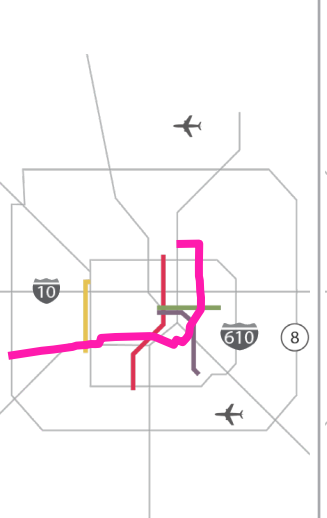
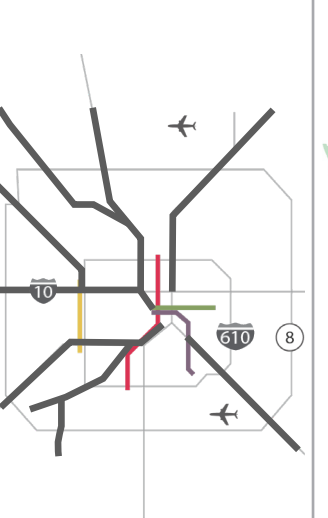









		RED LINE TO N. SHEPHERD	PURPLE LINE TO HOBBY AIRPORT	GREEN/PURPLE LINE TO COURTHOUSE	GREEN LINE TO HOBBY AIRPORT	RED LINE TO MISSOURI CITY	WESTHEIMER CORRIDOR	BOOST NETWORK	
		LIGHT RAIL EXTENSION Northline Transit Center/HCC to N. Shepherd Park & Ride	LIGHT RAIL EXTENSION MLK Blvd/Griggs Rd to Hobby Airport	LIGHT RAIL EXTENSION Theater District to Courthouse	LIGHT RAIL EXTENSION Magnolia Park Transit Center to Hobby Airport	LIGHT RAIL EXTENSION Fannin South Transit Center To Missouri City (Phase 1 Project Development)	SIGNATURE BUS Downtown to West Oaks via IH 69/US 59 to Edloe	BUS OPERATIONS OPTIMIZED SERVICE TREATMENTS High Frequency Service Priority Treatments Bus Stop Optimization Passenger Amenities	
		 5.9 MILES	 7.4 MILES	 0.1 MILE	 6.4 MILES	 N/A MILES	 19.5 MILES	 241 MILES	
		 5 STATIONS	 9 STATIONS	 1 STATION	 9 STATIONS	 9 STATIONS	 SIGNATURE STOPS	 IMPROVED STOPS	
									
METRO ^{Next} GOALS	IMPROVE MOBILITY	 Ridership (Daily Boardings)	9,000	2,800	2,700	4,400	N/A	37,500 ¹	20,000
	ENHANCE CONNECTIVITY	 Population + Employment Density (sq mi)	15.2	12.3	53.7	13.9	15.3	58.2	N/A
		 Major Activity Centers Served	0	3	1	1	2	8	15
		 Frequent Routes Connected	2 ROUTES	3 ROUTES	7 ROUTES	2 ROUTES	1 ROUTES	11 ROUTES	21 ROUTES
	SUPPORT VIBRANT COMMUNITIES	 Ease of Bike/Pedestrian Access	HIGH	HIGH	HIGH	HIGH	HIGH	HIGH	HIGH
 Economic Growth Potential		MEDIUM	HIGH	MEDIUM	HIGH	HIGH	MEDIUM	LOW	
ENSURE RETURN ON INVESTMENT	 Low-Income Population Served	1,769	3,559	143	3,171	789	6,954	N/A	
	 Cost (2017)	\$634M	\$881M	\$19M	\$900M	\$18M <small>Phase 1 Project Development</small>	\$76M	\$53M	

¹ Includes ridership for both Westheimer Signature and Westheimer BOOST local service.

METRO Next Moving Forward Plan A Plus

HIGH CAPACITY RAPID TRANSIT PROJECTS

- LEGEND**
-  LRT
 -  BRT
 -  REGIONAL EXPRESS
 -  EXISTING LRT & BRT

		GESSNER CORRIDOR	UPTOWN TO GULFTON	INNER KATY/ IH 10 WEST	IH 45 NORTH TO IAH AIRPORT	UNIVERSITY CORRIDOR	REGIONAL EXPRESS NETWORK	SERVICE ENHANCEMENTS AND OTHER IMPROVEMENTS	
		BRT LINE West Little York Park & Ride to Missouri City/BW 8 Park & Ride	BRT LINE EXTENSION Uptown Transit Center to Gulfton Transit Center	BRT LINE Downtown to Uptown and High Speed Rail Terminal	BRT LINE Downtown to IAH Airport	BRT LINE Westpark Park & Ride to Tidwell Transit Center	COMMUTER BUS IH 45 North to Springwoods US 90A to Missouri City IH 10 West to Katy Mills SH 249 to Boudreaux Other HOV Improvements	Local Bus Improvements Community Connectors Fairfield Park & Ride Gulfton Transit Center First/Last Mile Universal Accessibility	
		 18.1 MILES	 2.3 MILES	 7.6 MILES	 22.0 MILES	 25.3 MILES	 110.0 MILES	 25% INCREASE IN BUS SERVICE	
		 30 STATIONS	 3 STATIONS	 4 STATIONS	 4 STATIONS	 41 STATIONS	 8 <small>New Park & Rides/ Freeway Stations</small>		
									
METRO Next GOALS	IMPROVE MOBILITY	 Ridership	41,300	7,100	32,300 <small>Includes high-speed rail and express bus riders</small>	7,400	54,000	64,450	57,100
	ENHANCE CONNECTIVITY	 Population + Employment Density (sq mi)	22.7	53.0	94.1	12.4	31.5	N/A	PRIORITIZES ACTIVITY CENTERS
		 Major Activity Centers Served	2	1	2	5	4	8	20
		 Frequent Routes Connected	10 ROUTES	3 ROUTES	7 ROUTES	9 ROUTES	16 ROUTES	18 ROUTES	21 ROUTES
	SUPPORT VIBRANT COMMUNITIES	 Ease of Bike/Pedestrian Access	HIGH	HIGH	HIGH	HIGH	HIGH	LOW	HIGH
 Economic Growth Potential		HIGH	HIGH	HIGH	HIGH	HIGH	LOW	LOW	
ENSURE RETURN ON INVESTMENT	 Low-Income Population Served	7,682	1,390	507	22,742	12,461	35,732	YES	
	 Cost (2017)	\$793M	\$110M	\$448M	\$242M	\$1.56B	\$1.37B	\$383M	